

NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION ACT, 2012
EXPLANATORY MEMORANDUM

This Act authorises the issue and appropriation from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of **₦250,857,925,434.00** (two hundred and fifty billion, eight hundred and fifty-seven million, nine hundred and twenty five thousand, four hundred and thirty-four Naira) only, for which the sum of **₦10,218,484, 743.00** (ten billion, two hundred and eighteen million, four hundred and eighty-four thousand seven hundred and forty-three Naira) only is for Personnel Costs, the sum of **₦7,565,400,131.00** (seven billion, five hundred and sixty-five million, four hundred thousand, one hundred and thirty-one Naira) only, is for Recurrent Expenditure , and **₦1,017,000,000** (one Billion, seventeen million Naira) only, is for Capital Expenditure while **₦232,056,215,560.00** (two hundred and thirty two billion, fifty-six million, two hundred and fifteen thousand, five hundred and sixty Naira) only, is for Development Project for the service of the Niger Delta Development Commission for the fiscal year commencing 1st January 2012 and ending 31st March 2013.

NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION ACT, 2012

ARRANGEMENT OF SECTIONS

Section:

1. Issue and appropriation of **₦ 250, 857,925,434.00** from the Statutory Revenue Fund of the Niger Delta Development Commission.
2. Release of funds
3. Payment of revenue into dedicated account
4. Virement.
5. Monthly and quarterly reports.
6. Waiver not to incur expenditure.
7. Citation

NIGER DELTA DEVELOPMENT COMMISSION APPROPRIATION ACT, 2012

A BILL

FOR

An Act to authorise the issue and appropriation from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of **₦250,857,925,434.00** (two hundred and fifty billion, eight hundred and fifty-seven million, nine hundred and twenty five thousand, four hundred and thirty-four Naira) only, for which the sum of **₦10,218,484, 743.00** (ten billion, two hundred and eighteen million, four hundred and eighty-four thousand seven hundred and forty-three Naira) only is for Personnel Costs, the sum of **₦7,565,400,131.00** (seven billion, five hundred and sixty-five million, four hundred thousand, one hundred and thirty-one Naira) only, is for Recurrent Expenditure , and **₦1,017,000,000** (one Billion, seventeen million Naira) only, is for Capital Expenditure while **₦232,056,215,560.00** (two hundred and thirty two billion, fifty-six million, two hundred and fifteen thousand, five hundred and sixty Naira) only, is for Development Project for the service of the Niger Delta Development Commission for the fiscal year commencing 1st January 2012 and ending 31st March 2013.

[] Commencement

ENACTED by the National Assembly of the Federal Republic of Nigeria:

1. (1) The Executive Director of Finance and Administration shall, when authorized to do so by warrants signed by the Managing Director and Chief Executive Officer of the Niger Delta Development Commission, pay out of the Statutory Revenue Fund of the Commission during the fiscal year 2012, the sum specified by the warrant, not exceeding in the aggregate **₦ 250, 857,925,434.00** (two hundred and fifty billion, eight hundred and fifty-seven million, nine hundred and twenty-five thousand, four hundred and thirty-four Naira) only.

Issue and appropriation of **₦ 250, 857,925,434.00** from the Statutory Revenue Fund of the Niger Delta Development Commission.
- (2) The amounts mentioned in subsection (1) of this section shall be appropriated to heads of expenditure as indicated in the Schedule to this Act.

Schedule.

2. All amounts appropriated under this Act shall be issued from the Statutory Revenue Fund of the Niger Delta Commission (NDDC) only for the purposes specified in the Schedule to this Act. Release of funds.
Schedule
3. (1) All revenue accruing to the Niger Delta Development Commission other than the statutory revenue shall be paid into a dedicated account of Niger Delta Development Commission. Payment of revenue into dedicated account.
- (2) No money shall be withdrawn from the account mentioned in subsection (1) of this section without appropriation by the National Assembly.
4. In the event that the implementation of any project intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected without the prior approval of the National Assembly. Virement.
5. (1) The Managing Director and Chief Executive Officer of the Niger Delta Development Commission, and the Directorate of Treasury, Niger Delta Development Commission shall, immediately upon the coming into force of this Act, furnish the National Assembly, on a monthly basis, the status of the records of the Niger Delta Development Commission and statutory accounts. Monthly and quarterly reports.
- (2) All accounting officers of the Niger Delta Development Commission, Departments and Offices who control heads of expenditure shall present to the National Assembly quarterly reports detailing the progress of implementation of the provisions of this Act.
6. Where, due to revenue shortfall, amounts appropriated under this Act cannot be funded, the Niger Delta Development Commission shall seek from the National Assembly a waiver not to incur such expenditure. Waiver not to incur expenditure.
7. This Act may be cited as the Niger Delta Development Commission Appropriation Act, 2012. Citation

SCHEDULE

Sections 1(2) and 2

PART A — PROJECTS DEVELOPMENT EXPENDITURE

	(₦)
1. Head Office/Regional Projects	86,262,705,478.00
2. Abia State	10,242,025,685.00
3. Akwa Ibom State	29,358,278,380.00
4. Bayelsa State	21,311,954,343.00
5. Cross River State	7,940,607,058.00
6. Delta State	25,312,326,186.00
7. Edo State	6,894,111,935.00
8. Imo State	6,604,217,415.00
9. Ondo State	12,340,059,091.00
10. Rivers State	25,789,929,990.00
Total	232,056,215,560.00

PART B — RECURRENT NON-EXPENDITURE

1. Chairman's Office	
Personnel Costs	70,440,716.70
Overhead Costs	225,225,795.00
Sub Total	295,666,511.70
2. Managing Director's Office	
Personnel Costs	187,783,627.86
Overhead Costs	418,819,410.00
Sub Total	606,603,037.86
3. Executive Director Finance and Administrator's Office	
Personnel Costs	103,131,062.88
Overhead Costs	200,530,748.00
Sub Total	303,661,810.88
4. Executive Director Project's Office	
Personnel Costs	103,037,736.80
Overhead Costs	180,425,000.00
Sub Total	283,462,736.80
5. Corporate Affairs Department	
Personnel Costs	164,688,615.47
Overhead Costs	369,000,000.00
Sub Total	533,888,615.47
6. Internal Audit Department	
Personnel Costs	115,425,422.22
Overhead Costs	85,900,000.00
Sub Total	201,325,422.22

7. Security Department	
Personnel Costs	281,356,112.92
Overhead Costs	228,400,000.00
Sub Total	509,756,122.92
8. Public Procurement	
Personnel Costs	74,765,717.63
Overhead Costs	34,250,000.00
Sub Total	109,015,717.63
9. Directorate of Legal Services	
Personnel Costs	133,870,163.26
Overhead Costs	401,800,000.00
Sub Total	535,670,163.26
10. Directorate of Projects Monitoring and Supervision	
Personnel Costs	448,374,364.12
Overhead Costs	81,200,000.00
Sub Total	529,574,364.12
11. Directorate of Finance and Supply	
Personnel Costs	337,991,012.95
Overhead Costs	280,200,000.00
Sub Total	618,191,012.95
12. Directorate of Administration and Human Resources	
Personnel Costs	1,028,854,943.32
Overhead Costs	712,313,169.00
Sub Total	1,741,168,111.32
13. Directorate of Planning, Research, Statistic and MIS	
Personnel Costs	183,489,801.88
Overhead Costs	109,370,000.00
Sub Total	292,859,801.88
14. Directorate of Agriculture and Fisheries	
Personnel Costs	190,944,575.80
Overhead Costs	67,500,000.00
Sub Total	258,444,575.80
15. Directorate of Environmental Protection and Control	
Personnel Costs	166,895,381.24
Overhead Costs	66,900,000.00
Sub Total	233,795,381.24
16. Directorate of Education, Health and Social Services	
Personnel Costs	173,090,423.15
Overhead Costs	60,700,000.00
Sub Total	233,790,423.15

17. Directorate of Community and Rural Development	
Personnel Costs	158,696,429.14
Overhead Costs	119,906,250.00
Sub Total	278,602,679.14
18. Directorate of Utilities Infrastructure Development and Waterways	
Personnel Costs	376,044,424.33
Overhead Costs	81,500,000.00
Sub Total	457,544,424.33
19. Directorate of Commercial and Industrial Development	
Personnel Costs	160,339,075.17
Overhead Costs	75,676,120.00
Sub Total	236,015,195.17
20. Directorate of Youth, Women, Sports and Culture	
Personnel Costs	100,329,044.65
Overhead Costs	55,475,000.00
Sub Total	155,804,044.65
21. Design Department	
Personnel Costs	0
Overhead Costs	122,650,000.00
Sub Total	122,650,000.00
22. Project Management Department	
Personnel Costs	0
Overhead Costs	70,100,000.00
Sub Total	70,100,000.00
23. Information Technology Department	
Personnel Costs	0
Overhead Costs	72,150,000.00
Sub Total	72,150,000.00
24. Public Private Partnership	
Personnel Costs	0
Overhead Costs	45,305,000.00
Sub Total	45,305,000.00
25. SERVICOM	
Personnel Costs	0
Overhead Costs	37,500,000.00
Sub Total	37,500,000.00
26. Headquarters	
Personnel Costs	0
Overhead Costs	2,645,682,175.00
Sub Total	2,645,682,175.00

27. Abuja Liaison Office	
Personnel Costs	159,038,774.52
Overhead Costs	82,200,000.00
Sub Total	241,238,774.52
28. Abia State Office	
Personnel Costs	230,957,902.53
Overhead Costs	38,800,000.00
Sub Total	269,757,902.53
29. Akwa Ibom State Office	
Personnel Costs	282,554,417.12
Overhead Costs	62,581,600.00
Sub Total	345,136,017.12
30. Bayelsa State Office	
Personnel Costs	234,127,636.17
Overhead Costs	64,790,000.00
Sub Total	298,917,636.17
31. Cross River State Office	
Personnel Costs	221,302,567.35
Overhead Costs	55,195,765.00
Sub Total	276,498,332.35
32. Delta State Office	
Personnel Costs	343,482,811.42
Overhead Costs	75,597,500.00
Sub Total	419,080,311.42
33. Edo State Office	
Personnel Costs	200,650,212.16
Overhead Costs	51,950,000.00
Sub Total	252,600,212.16
34. Imo State Office	
Personnel Costs	204,795,722.61
Overhead Costs	69,650,000.00
Sub Total	274,445,722.61
35. Ondo State Office	
Personnel Costs	256,645,326.03
Overhead Costs	61,256,600.00
Sub Total	317,901,926.03
36. Rivers State Office	
Personnel Costs	235,267,335.34
Overhead Costs	154,900,000.00
Sub Total	390,167,335.34
37. 22.5% Contributory Pension	1,558,883,556.27
38. Pension Past Service Liabilities	0

39. Staff Group Staff Assurance Scheme	140,000,000.00
40. Staff Welfare	85,000,000.00
41. Combined Workmen Compensation/Group Personal Accident	250,000,000.00
42. Decentralization (Transfer entitlements)	92,000,000.00
43. Severance Benefits	262,618,401.00
44. Human Resources Services/Employee Relations (Reinstatement of disengaged staff, etc.)	186,277,429.98
45. Retirees Pension Scheme	340,784,000.00
46. National Health Insurance Scheme (NHIS)	144,000,000.00
47. Recruitment Services/Others (Sensitization induction Orientation, etc.)	212,550,000.00
48. Actuarial Valuation	18,000,000.00
Total (Personnel and Overhead Costs)	17,783,884,874.00

PART C — INTERNAL CAPITAL EXPENDITURE

	(₦)
1. Chairman's office	8,540,000.00
2. Managing Director's Office	5,990,080.00
3. Executive Director Finance and Administration's Office	1,385,000.00
4. Executive Director Project's Office	2,550,000.00
5. Corporate Affairs Department	20,441,040.00
6. Internal Audit Department	20,705,040.00
7. Security Department	3,580,000.00
8. Due Process	8,195,040.00
9. Project Finance	0
10. Design	0
11. Project Management	0
12. IT Unit	0
13. Directorate of Legal Service	15,387,080.00
14. Directorate of Project Monitoring and Supervision	17,990,000.00
15. Directorate of Finance and Supply	15,843,000.00
16. Directorate of Administration and Human Resources	115,457,080.00
17. Directorate of Planning Research and Statistics and MIS	35,852,080.00
18. Directorate of Agriculture and Fisheries	7,305,000.00
19. Directorate of Environmental Protection and Control	12,577,080.00
20. Directorate of Education, Health and Social Services	765,000.00
21. Directorate of Community and Rural Development	9,106,000.00
22. Directorate of Utilities Infrastructural Dev, and Water ways	20,756,080.00
23. Directorate of Commercial and Industrial Development	3,700,000.00
24. Directorate of Youth, Women, Sports and Culture	6,556,040.00

25. Headquarters	571,790,000.00
26. Abuja Liaison Office	45,423,040.00
27. Abia State Office	7,686,040.00
28. Akwa Ibom State Office	8,356,040.00
29. Bayelsa State Office	5,406,040.00
30. Cross River State Office	8,186,040.00
31. Delta State Office	9,704,040.00
32. Edo State Office	8,161,040.00
33. Imo State Office	6,581,040.00
34. Ondo State Office	7,030,000.00
35. Rivers State Office	6,821,040.00
Total	1,017,825,000.00

Summary:

Personnel Expenditure	₦10,218,484,743.00
Overhead Expenditure	₦7,565,400,131.00
Internal Capital Project	₦1,017,825,000.00
Developmental Projects	₦232,056,215,560.00
Grand Total	₦250,857,925,434.00

I CERTIFY, IN ACCORDANCE WITH SECTION 2 (1) OF THE ACTS AUTHENTICATION ACT, CAP. A2, LAWS OF THE FEDERATION OF NIGERIA 2004, THAT THIS IS A TRUE COPY OF THE BILL PASSED BY BOTH HOUSES OF THE NATIONAL ASSEMBLY.



**SALISU ABUBAKAR MAIKASUWA, OON, mni
CLERK TO THE NATIONAL ASSEMBLY**

⁸¹
2 DAY OF DECEMBER, 2012

Schedule to Niger Delta Development Commission Appropriation Bill, 2012

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENTS OF THE BILL	DATE PASSED BY THE SENATE	DATE PASSED BY THE HOUSE OF REPRESENTATIVES
Niger Delta Development Commission Appropriation Bill, 2012	An Act to authorise the issue and appropriation from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦250,857,925,434.00 (two hundred and fifty billion, eight hundred and fifty-seven million, nine hundred and twenty five thousand, four hundred and thirty-four Naira) only, for which the sum of ₦10,218,484, 743.00 (ten billion, two hundred and eighteen million, four hundred and eighty-four thousand seven hundred and forty-three Naira) only is for Personnel Costs, the sum of ₦7,565,400,131.00 (seven billion, five hundred and sixty-five million, four hundred thousand, one hundred and thirty-one Naira) only, is for Recurrent Expenditure, and ₦1,017,000,000 (one Billion, seventeen million Naira) only, is for Capital Expenditure while ₦232,056,215,560.00 (two hundred and thirty two billion, fifty-six million, two hundred and fifteen thousand, five hundred and sixty Naira) only, is for Development Project for the service of the Niger Delta Development Commission for the fiscal year commencing 1 st January 2012 and ending 31 st March 2013.	This Bill authorises the issue and appropriation from the Statutory Revenue Fund of the Niger Delta Development Commission (NDDC), the total sum of ₦250,857,925,434.00 (two hundred and fifty billion, eight hundred and fifty-seven million, nine hundred and twenty five thousand, four hundred and thirty-four Naira) only, for which the sum of ₦10,218,484, 743.00 (ten billion, two hundred and eighteen million, four hundred and eighty-four thousand seven hundred and forty-three Naira) only is for Personnel Costs, the sum of ₦7,565,400,131.00 (seven billion, five hundred and sixty-five million, four hundred thousand, one hundred and thirty-one Naira) only, is for Recurrent Expenditure, and ₦1,017,000,000 (one Billion, seventeen million Naira) only, is for Capital Expenditure while ₦232,056,215,560.00 (two hundred and thirty two billion, fifty-six million, two hundred and fifteen thousand, five hundred and sixty Naira) only, is for Development Project for the service of the Niger Delta Development Commission for the fiscal year commencing 1 st January 2012 and ending 31 st March 2013.	8 th November, 2012	22 nd November, 2012

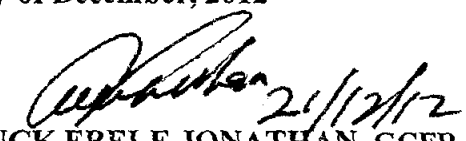
I certify that this Bill has been carefully compared by me with the decision reached by the National Assembly and found by me to be true and correct decision of the Houses and is in accordance with the provisions of the Acts Authentication Act Cap. A Laws of the Federation of Nigeria, 2004.


SALISU ABUBAKAR MAIKASUWA, OON, mni

Clerk to the National Assembly

21st Day of December, 2012

I ASSENT.


DR. GOODLUCK EBELE JONATHAN, GCFR
President of the Federal Republic of Nigeria
Day of December, 2012